

Appendix 1:		Calculation of the Council Taxbase for 2014-2015									
		SI No. 2914 The Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012									
		<b>((H - Q + E + J) - Z) x (F divided by G)</b>									
Line	Band	@	A	B	C	D	E	F	G	H	Total
<b>Actual current properties</b>											
1	Dwellings on database 30/11/13	0	579	3,426	19,140	28,027	21,796	7,797	6,058	1,149	87,972
2	Exemptions (minus)	0	14	106	327	288	173	82	67	11	1,068
Disabled Reductions of Band:											
3	Add to Lower Bands	0	3	27	173	255	102	55	16	0	631
4	Take from Higher Bands (minus)	0	0	3	27	173	255	102	55	16	631
5	<b>Line 1-2+3-4 = H</b>	<b>0</b>	<b>568</b>	<b>3,344</b>	<b>18,959</b>	<b>27,821</b>	<b>21,470</b>	<b>7,668</b>	<b>5,952</b>	<b>1,122</b>	<b>86,904</b>
6	Number in H above Entitled to One 25% Discount		-340	-2,021	-7,480	-6,126	-4,169	-1,367	-843	-101	-22,447
7	<b>Line 6 x 25%</b>		<b>-85.00</b>	<b>-505.25</b>	<b>-1870.00</b>	<b>-1531.50</b>	<b>-1042.25</b>	<b>-341.75</b>	<b>-210.75</b>	<b>-25.25</b>	<b>-5611.75</b>
8	Number in H above Entitled to Two 25% (50%) Discount		0	-1	-2	-12	-14	-11	-22	-13	-75
9	<b>Line 8 X 50%</b>		<b>0.00</b>	<b>-0.50</b>	<b>-1.00</b>	<b>-6.00</b>	<b>-7.00</b>	<b>-5.50</b>	<b>-11.00</b>	<b>-6.50</b>	<b>-37.50</b>
10	No in H above entitled to 50% discount		0	0	0	0	0	0	0	0	0
	50% of above		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	No in H above entitled to 0% discount		0	0	0	0	0	0	0	0	0
	0% of above		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	<b>Total Discounts = Q</b>		<b>-85.00</b>	<b>-505.75</b>	<b>-1871.00</b>	<b>-1537.50</b>	<b>-1049.25</b>	<b>-347.25</b>	<b>-221.75</b>	<b>-31.75</b>	<b>-5649.25</b>
13	<b>Line 5+ Line 12</b>	<b>0</b>	<b>483.00</b>	<b>2,838.25</b>	<b>17,088.00</b>	<b>26,283.50</b>	<b>20,420.75</b>	<b>7,320.75</b>	<b>5,730.25</b>	<b>1,090.25</b>	<b>81,254.75</b>
	No entitled to be charged 50% premium		2	1	13	14	18	4	7	2	61
	<b>Total Premiums = E</b>		<b>3.00</b>	<b>1.50</b>	<b>19.50</b>	<b>21.00</b>	<b>27.00</b>	<b>6.00</b>	<b>10.50</b>	<b>3.00</b>	<b>91.50</b>
<b>Estimated changes likely</b>											
14	* Properties Awaiting Banding	0	0	0	0	0	0	0	0	0	0
15	**New Properties	0	0	0	0	0	0	0	0	0	0
16	<b>Line 14 + Line 15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
17	Properties to be Deleted		-15	-56	-75	-88	-34	-19	-9	-4	-300
18	Known Errors in Valuation List		0	0	0	0	0	0	0	0	0
19	<b>Line 17 + Line 18</b>	<b>0</b>	<b>-15</b>	<b>-56</b>	<b>-75</b>	<b>-88</b>	<b>-34</b>	<b>-19</b>	<b>-9</b>	<b>-4</b>	<b>-300</b>
20	<b>Line 16 + Line 19</b>	<b>0</b>	<b>-15</b>	<b>-56</b>	<b>-75</b>	<b>-88</b>	<b>-34</b>	<b>-19</b>	<b>-9</b>	<b>-4</b>	<b>-300</b>
21	Assumed Exemptions on Ratio of Line 2 to 1		0	0	0	0	0	0	0	0	0
22	Assumed Discounts on Ratio of Line 12 to 5		0	0	0	0	0	0	0	0	0
Changes to Status of Existing Properties:											
23	Change in Discounts		0	0	0	0	0	0	0	0	0
24	Change in Exemptions		0	0	0	0	0	0	0	0	0
Expected appeals against bands:											
25	Add to Lower Bands		5	28	44	31	19	14	4	0	145
26	Take from Higher Bands		0	-5	-28	-44	-31	-19	-14	-4	-145
27	<b>Line 20+21+22+23+24+25+26 = J</b>	<b>0</b>	<b>-10</b>	<b>-33</b>	<b>-59</b>	<b>-101</b>	<b>-46</b>	<b>-24</b>	<b>-19</b>	<b>-8</b>	<b>-300</b>
<b>CTR Discount</b>											
	Ttl Band reduction based on total monet	0	-131	-1057	-3672	-3590	-1754	-352	-93	-3	-10652
	Expected in year changes		-1	-3	-8	-12	-9	-4	-1	0	-38
28	<b>Total CTS Band Equivalent</b>	<b>0</b>	<b>-132</b>	<b>-1060</b>	<b>-3680</b>	<b>-3602</b>	<b>-1763</b>	<b>-356</b>	<b>-94</b>	<b>-3</b>	<b>-10690</b>
	<b>Total CTR Discount = Z</b>		<b>-132.00</b>	<b>-1060.00</b>	<b>-3680.00</b>	<b>-3602.00</b>	<b>-1763.00</b>	<b>-356.00</b>	<b>-94.00</b>	<b>-3.00</b>	<b>-10690.00</b>
29	<b>H - Q + E + J - Z</b>	<b>0.00</b>	<b>344.00</b>	<b>1746.75</b>	<b>13368.50</b>	<b>22601.50</b>	<b>18638.75</b>	<b>6946.75</b>	<b>5627.75</b>	<b>1082.25</b>	<b>70356.25</b>
30	To calculate band equivalents		0.67	0.78	0.89	1.00	1.22	1.44	1.67	2.00	
31	<b>Band D Equivalent: Lines 29x30</b>	<b>0</b>	<b>229.33</b>	<b>1358.58</b>	<b>11883.11</b>	<b>22601.50</b>	<b>22780.69</b>	<b>10034.19</b>	<b>9379.58</b>	<b>2164.50</b>	<b>80431.50</b>
32	Contributions in lieu of Class O	0.0	0.0	0.0	42.0	61.0	0.0	13.0	15.0	2.0	133
33	<b>Band D equivalent for Taxbase calculation</b>										<b>80,565</b>
34	<b>Band D Equivalent for Taxbase Calculation</b>										<b>80565</b>
											<i>Before allowance for collection rate</i>
35	<b>Band D equivalent for Taxbase calculation after non-collection allowance (2.5%) applied</b>										<b>78550</b>

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Apply lower tax base & to cater for extra risk on collection - 2.5% rather than 1.5% to cater for extra BDP required re 30% non collection on CTS element & regarding Discounts & Exemptions changes